

Board of Directors (in Public) Item 5.4*

Subject: Recovery and Reset Programme Progress Update
Date of Meeting: Tuesday 26th January 2021
Prepared by: Mike Filek, Head of Improvement and Transformation
Presented by: Karen Edge, Chief Finance Officer
Purpose of Report: To Note

BAF Ref	Impact on BAF
WC8	Deliver COVID recovery and reset work programme

1. Executive Summary

Workstreams have made excellent progress against the milestones agreed in June 2020.

In response to changes in the Covid landscape, the Executive team has reviewed the programme objectives and concluded that it will be difficult to continue to deliver the remaining objectives in the way originally set out and additionally to provide the current level of tracking and programme management. For that reason, it recommends that the Trust formally closes the programme.

The attached Closure Report confirms the achievements of the programme and the further areas requiring attention.

2. Background

The Recovery and Reset Programme Group was established in June to deliver a programme of work to ensure the Trust restarted services safely following the initial COVID-19 surge, and to implement a range of measures to support staff to recover services fully and ultimately reset the way that patient care is delivered to take into account the additional challenges posed by COVID-19.

Programme governance arrangements have been implemented to ensure delivery of the programme objectives.

The Recovery and Reset Programme Group met on 13th January 2021 to

1. Review progress on the agreed milestones. A highlight report setting out progress to date is set out in Appendix 1.
2. Consider the emerging Covid risks and pressures, including NHSI's letter of 11th January 2021 prompting all Trusts to focus action on five priority areas over the next 7 weeks to the end of February.

3. Update

Regular progress update meetings have been held since the previous update. Progress on the programme milestones is rated Green overall as set out in the attached highlight report.

An update will be provided at the meeting.

4. Conclusion

The Programme is on track and has delivered significant change and benefits.

The Programme should be formally closed in light of the changing circumstances outlined in the closure report.

5. Recommendations

It is recommended that the Board of Directors note the content of the programme highlight report in Appendix 1.

It is recommended that the Board of Directors note and agree the content of the attached Closure Report in Appendix 2.